

## Ups (and occasional downs)

CSR allocations for the Science Budget and TSB 2008-11. Rise columns are adjusted for inflation. Final column shows average annual rise over three years.

Allocations	07-08 £m	08-09 £m	Rise %	09-10 £m	Rise %	10-11 £m	Rise %	3 years %
AHRC	96.7	103.5	4.2	104.4	-1.9	108.8	1.5	1.2
BBSRC	386.7	427.0	7.6	452.6	3.2	471.1	1.3	4.0
ESRC	149.9	164.9	7.3	170.6	0.7	177.6	1.3	3.1
EPSRC	711.1	795.1	9.1	814.5	-0.3	843.5	0.8	3.1
MRC (1)	543.4	605.5	8.7	658.5	6.0	707.0	4.6	6.4
NERC	372.4	392.1	2.6	408.2	1.3	436.0	4.1	2.6
STFC	573.5	623.6	6.0	630.3	-1.7	651.6	0.6	1.6
<b>Total Research Councils</b>	<b>2,833.9</b>	<b>3,111.8</b>	<b>7.1</b>	<b>3,239.1</b>	<b>1.3</b>	<b>3,395.6</b>	<b>2.1</b>	<b>3.5</b>
Less Depreciation and Impairments	-85.7	-124.7		-141.8		-153.7		
<b>Research Councils*</b>	<b>2,748.2</b>	<b>2,987.0</b>	<b>5.9</b>	<b>3,097.3</b>	<b>0.9</b>	<b>3,241.8</b>	<b>1.9</b>	<b>2.9</b>
Capital—LFCF	104.7	104.7	-2.8	138.4	29.5	265.3	88.9	33.5
University Capital	300.0	266.7	-13.8	258.1	-6.0	214.9	-19.5	-13.3
Academies	72.2	76.2	2.7	83.0	6.2	87.8	3.0	4.0
KT—HEIF	85.0	85.0	-2.8	99.0	13.7	113.0	11.4	7.2
Other	72.4	34.8	-54.7	39.5	10.8	47.6	17.8	-16.1%
<b>Total Central Programmes</b>	<b>634.3</b>	<b>567.4</b>	<b>-13.3</b>	<b>618.1</b>	<b>6.2</b>	<b>728.6</b>	<b>15.1</b>	<b>2.0</b>
<b>Science Budget</b>	<b>3,382.4</b>	<b>3,554.4</b>	<b>2.3</b>	<b>3,715.4</b>	<b>1.8</b>	<b>3,970.4</b>	<b>4.1%</b>	<b>2.7</b>
Technology Strategy Board	190.0	200.0	2.5	260.0	27.3	270.0	1.1	9.7
Department of Health	892.4	912.8	-0.5	962.4	2.7	1,025.0	3.8	2.0
<i>of which NIHR (2)</i>	<i>859.4</i>	<i>879.8</i>	<i>-0.4</i>	<i>929.4</i>	<i>2.9</i>	<i>992.0</i>	<i>4.0</i>	<i>2.1</i>
<b>SHRF (1+2)</b>	<b>1,402.8</b>	<b>1,485.3</b>	<b>3.1</b>	<b>1,587.9</b>	<b>4.2</b>	<b>1,699.0</b>	<b>4.3</b>	<b>3.8</b>
GDP deflator (inflation)		2.75%		2.75%		2.75%		

\* Research Council allocations show the combined totals for both resource and capital expenditure, which creates some double counting. Deductions for depreciation and impairments eliminate this factor

Source DIUS and Research Fortnight calculations